

**PHILIPPINE DEPOSIT INSURANCE CORPORATION  
APP Supplemental Procurement Plan for CY 2019**

	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ad/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Procurement of 32 units of Microsoft Windows Server 2016 Standard Software License	TSD	Agency-to-Agency - DBM Procurement Service	July - August 2019				2019 COB	1,393,153 92		1,393,153 92	Included in the recently approved ITG Strategic Plan for Y2019-2023
2	Procurement of 654 units of Windows User Client Access Licenses	TSD		July - August 2019				2019 COB	1,229,624 64		1,229,624 64	
3	Change of Combinations of Vaults/Safes of TG, TD, CSD, BDD, RCLD and other Offices	GSD	GSD	July - August 2019				2019 COB	5,000 00	5,000 00		Revision in the project title in the 5th Supplemental/Update
<b>Grand Total Amount</b>									<b>2,627,778.56</b>			

**DEFINITION**

1 PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions

2 PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services

3 PMO/End User - Unit as proponent of program or project

4 Mode of Procurement - competitive bidding and alternative methods including selective bidding, direct contracting, repeat order, shopping, and negotiated procurement

5 Schedule for Each Procurement Activity - Major procurement activities (advertising/posting, submission and receipt/opening of bids award of contract, contract signing)

6 Source of Funds - whether GoP, Foreign Assisted or Special Purpose Fund

7 Estimated Budget - Agency approved estimate of project/program costs

8 Remarks - brief description of program or project

**Remarks**  
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps

Breakdown into MOOE and CO for tracking purposes, aligned with budget documents

Any remark that will help GPPB track programs and projects

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07/02/2019 (11th Supplemental Update)